

U. S. Department of Labor
Employment and Training Administration
Summary of Appropriation Budget Authority, Fiscal Year 2010

	2010 Appropriation ^{1/}
Programs	
GRAND TOTAL, ETA	\$12,698,897,000
DISCRETIONARY PROGRAMS, TOTAL	10,623,497,000
MANDATORY PROGRAMS, TOTAL	2,075,400,000
TRAINING AND EMPLOYMENT SERVICES	3,953,530,000
Discretionary Total	3,828,530,000
Mandatory Total	125,000,000
Youth Activities	924,069,000
YouthBuild	102,500,000
Adult and Disloc Wrkr Activities Total	2,274,540,000
Adult Empl & Trng Activities	861,540,000
Disloc Workers Empl & Trng Activities	1,413,000,000
Formula Grants	1,183,840,000
National Reserve	229,160,000
Community-Based Job Training Grants	0 ^{2/}
Territories, Demos, TAT, National Emergency Grants	229,160,000
National Programs	652,421,000
Indians and Native Americans	52,758,000
National Farmworker Job Training	84,620,000
H-1B Skill Training Grants (from employer fees)	125,000,000 ^{3/}
Women in Apprenticeship (WANTO)	1,000,000
Pilots, Demos & Research	93,450,000
Denali Commission	0
Reintegration of Ex-Offender	108,493,000
Evaluation	9,600,000
Green Jobs Innovation	40,000,000 ^{4/}
Career Pathways Innovation	125,000,000 ^{2/}
Workforce Data Quality Initiative	12,500,000 ^{4/}
Job Corps	1,708,205,000 ^{5/}
Operations	1,574,015,000
Construction	105,000,000
Expenses	29,190,000
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS	825,425,000
STATE UI AND ES OPERATIONS	4,125,681,000
Discretionary Total	4,113,681,000
Mandatory Total	12,000,000
Unemployment Insurance	3,256,955,000
State Administration	3,195,645,000
Reemployment and Eligibility Assessments	50,000,000
National Activities	11,310,000
Employment Service/One-Stop	868,726,000
Grants to States	703,576,000
Allotments to States	701,860,926
Territories	1,715,074
One Stop Career Centers - ALMIS	63,720,000
Work Incentives Grants	0 ^{6/}
National Activities	20,994,000
TAT/SESA Retirement	2,474,000
Work Opportunities Tax Credit	18,520,000
Foreign Labor Certification	68,436,000
Federal Administration	53,307,000
Grants to States	15,129,000
H1-B Fees (Estimated)	12,000,000 ^{7/}
PROGRAM ADMINISTRATION	147,656,000
MANDATORY PROGRAMS:	1,938,400,000
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	1,818,400,000
Trade Adjustment Assistance Benefits	1,067,000,000
Trade Adjustment Assistance Training	686,400,000
Wage Insurance	65,000,000
ADVANCES to the UNEMPLOYMENT TRUST FUND	120,000,000 ^{8/}

^{1/} Original Appropriation: Omnibus Appropriation Act, 2010, P.L. 111-117, 12/16/2009

^{2/} Per H.R. 111-366 (Conference Report), Career Pathways Innovation Fund replaced the Community-Based Job Training Grants program, which previously received funding under the Dislocated Worker Assistance National Reserve.

^{3/} Not appropriated but funded through employer fees. Reflects initial budget estimate. Actual funding varies as fees are collected and made available to the Department of Labor.

^{4/} New Appropriation: Omnibus Appropriation Act, 2010, P.L. 111-117, 12/16/2009

^{5/} Per P.L. 111-117, the administration of the Job Corps program shall be transferred from the Office of the Secretary to the Employment and Training Administration.

^{6/} No funds were appropriated for Workforce Incentive Grants (WIG) in P.L. 111-117.

^{7/} Per DBC, H1-B Fees was moved from S&E into SUIESO. Not appropriated but funded through employer fees. Reflects initial budget estimate. Actual funding varies as fees are collected and made available to the Department of Labor.

^{8/} Per P.L. 111-117 and H.R. 111-366 (Conference Report), "such sums as may be necessary" are authorized for Advances to the Unemployment Trust Fund and Other Funds. Program, Project, and Activity table of H.R.111-366 records an estimate of \$120,000,000.